



ST JAMES ASSINIBOIA MINOR HOCKEY ASSOCIATION REFUND CALCULATION FOR THE 20/21 SEASON

	Refund Breakdown Per Player											
	U7 Early	U7	U9 Early	U9	U11 Early	U11	U13 Early	U13	U15 Early	U15	U18 Early	U18
	\$ 400.00	\$ 450.00	\$ 500.00	\$ 550.00	\$ 550.00	\$ 600.00	\$ 550.00	\$ 600.00	\$ 550.00	\$ 600.00	\$ 650.00	\$ 700.00
Registration Fee	\$ 31.74	\$ 35.71	\$ 39.67	\$ 43.64	\$ 43.64	\$ 47.61	\$ 43.64	\$ 47.61	\$ 43.64	\$ 47.61	\$ 51.58	\$ 55.54
Hockey Winnipeg Fees	\$ 30.51	\$ 34.32	\$ 38.14	\$ 41.95	\$ 41.95	\$ 45.76	\$ 41.95	\$ 45.76	\$ 41.95	\$ 45.76	\$ 49.58	\$ 53.39
Tryouts/Development	\$ 44.81	\$ 50.41	\$ 56.01	\$ 61.61	\$ 61.61	\$ 67.21	\$ 61.61	\$ 67.21	\$ 61.61	\$ 67.21	\$ 72.81	\$ 78.41
Tryouts/Development Ice	\$ 9.52	\$ 10.71	\$ 11.90	\$ 13.09	\$ 13.09	\$ 14.28	\$ 13.09	\$ 14.28	\$ 13.09	\$ 14.28	\$ 15.47	\$ 16.66
Online Registration Fees	\$ 9.11	\$ 10.25	\$ 11.39	\$ 12.53	\$ 12.53	\$ 13.67	\$ 12.53	\$ 13.67	\$ 12.53	\$ 13.67	\$ 14.80	\$ 15.94
Honorariums	\$ 5.29	\$ 5.95	\$ 6.61	\$ 7.27	\$ 7.27	\$ 7.93	\$ 7.27	\$ 7.93	\$ 7.27	\$ 7.93	\$ 8.60	\$ 9.26
Ice Scheduling	\$ 4.21	\$ 4.73	\$ 5.26	\$ 5.78	\$ 5.78	\$ 6.31	\$ 5.78	\$ 6.31	\$ 5.78	\$ 6.31	\$ 6.84	\$ 7.36
Software	\$ 4.31	\$ 4.85	\$ 5.39	\$ 5.93	\$ 5.93	\$ 6.47	\$ 5.93	\$ 6.47	\$ 5.93	\$ 6.47	\$ 7.00	\$ 7.54
Amortization	\$ 2.63	\$ 2.96	\$ 3.29	\$ 3.62	\$ 3.62	\$ 3.95	\$ 3.62	\$ 3.95	\$ 3.62	\$ 3.95	\$ 4.28	\$ 4.60
Accounting and Legal	\$ 2.33	\$ 2.62	\$ 2.91	\$ 3.20	\$ 3.20	\$ 3.49	\$ 3.20	\$ 3.49	\$ 3.20	\$ 3.49	\$ 3.78	\$ 4.07
Miscellaneous	\$ 1.97	\$ 2.21	\$ 2.46	\$ 2.70	\$ 2.70	\$ 2.95	\$ 2.70	\$ 2.95	\$ 2.70	\$ 2.95	\$ 3.19	\$ 3.44
COVID	\$ 1.24	\$ 1.40	\$ 1.55	\$ 1.71	\$ 1.71	\$ 1.87	\$ 1.71	\$ 1.87	\$ 1.71	\$ 1.87	\$ 2.02	\$ 2.18
Printing	\$ 0.21	\$ 0.23	\$ 0.26	\$ 0.28	\$ 0.28	\$ 0.31	\$ 0.28	\$ 0.31	\$ 0.28	\$ 0.31	\$ 0.33	\$ 0.36
Interest and Bank Charges	\$ 0.08	\$ 0.08	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.13
Office Supplies	\$ 0.06	\$ 0.06	\$ 0.07	\$ 0.08	\$ 0.08	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.09	\$ 0.10
Referee Timekeeper Assigning	\$ 148.00	\$ 166.50	\$ 185.00	\$ 203.50	\$ 203.50	\$ 222.00	\$ 203.50	\$ 222.00	\$ 203.50	\$ 222.00	\$ 240.50	\$ 259.00
Expenses to be Deducted from Registration	\$ 252.00	\$ 283.50	\$ 315.00	\$ 346.50	\$ 346.50	\$ 378.00	\$ 346.50	\$ 378.00	\$ 346.50	\$ 378.00	\$ 409.50	\$ 441.00
Net Amount to be Returned												

Program Summary	
Program Revenue	\$ 546,521.49
Program Expenses	
Hockey Winnipeg Fees	\$ 43,199.10
Tryouts/Development	\$ 41,524.33
Tryouts/Development Ice	\$ 60,986.08
Online Registration Fees	\$ 12,960.37
Honorariums	\$ 12,400.00
Ice Scheduling	\$ 7,200.00
Software	\$ 5,726.23
Amortization	\$ 5,866.69
Accounting and Legal	\$ 3,580.67
Miscellaneous	\$ 3,165.46
COVID	\$ 2,675.00
Printing	\$ 1,692.74
Interest and Bank Charges	\$ 280.04
Office Supplies	\$ 102.62
Referee Timekeeper Assigning	\$ 78.00
Total Expenses	\$ 201,437.33
Revenue in Excess of Expenses to be Returned	\$ 345,084.16
Refund Percentage	63%